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Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

2.3	Garbage collection / street cleaning	A81																																					
3.1	Parks and recreation charges	A61																																					
3.2	Airports - Include rentals and gross sales of gas and oil.	A01																																					
3.3	Parking facilities, lots & meters	A60																																					
3.4	Hospital charges received	A36																																					
3.5	Cemeteries	A03																																					
3.6	Municipal housing rental projects (gross)	A50	7,735																																				
3.7	Special police services	A88																																					
4.1	Impact fees	A89																																					
4.2	Connection fees	A88	6,096																																				
4.3	Plan check fees	A89																																					
4.4	Zoning & subdivision fees	A88																																					
4.5	Sale of maps & publications	A88																																					
5	Other miscellaneous fees	A88																																					
Special Assessments																																							
6.1	Street cuts and public improvements	U01																																					
6.2	Sidewalk & curb repairs	U01																																					
6.3	Street lighting charges - Lighting districts	U01																																					
6.4	Other special improvement & service	U01																																					
Fines and Forfeitures (Circuit Court)																																							
7.1	Court fines, bail forfeitures, and moving violations surcharges	U89																																					
7.2	Parking ticket revenue	U89																																					
Fines (Justice Court)																																							
8.1	Court fines, bail forfeitures, and moving violations surcharges	U89																																					
8.2	Parking ticket revenue	U89																																					
Interest, Rents and Royalties																																							
9	Interest earnings	U20	90,835																																				
10	Rents and royalties	U40	5,390																																				
Miscellaneous																																							
11	Other miscellaneous revenue - Specify Contributions	U89	12,769																																				
12	Proceeds from bond issues	NR																																					
13	Receipts from sale of real property	U11	23,110																																				
PART III INTERGOVERNMENTAL REVENUE																																							
1	General support	C30																																					
<table border="1"> <tr> <td colspan="3">GOVERNMENTAL FUNDS</td> <td colspan="3">ENTERPRISE FUNDS</td> </tr> <tr> <td>(a)</td> <td>(b)</td> <td>(c)</td> <td>(d)</td> <td>(e)</td> <td>(f)</td> </tr> <tr> <td>From the State</td> <td>From other local governments</td> <td>From federal government directly</td> <td>From the State</td> <td>From other local governments</td> <td>From federal government directly</td> </tr> <tr> <td>3,850</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>D30</td> <td>B30</td> <td>C30</td> <td>D30</td> <td>B30</td> <td></td> </tr> </table>										GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			(a)	(b)	(c)	(d)	(e)	(f)	From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly	3,850						D30	B30	C30	D30	B30	
GOVERNMENTAL FUNDS			ENTERPRISE FUNDS																																				
(a)	(b)	(c)	(d)	(e)	(f)																																		
From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly																																		
3,850																																							
D30	B30	C30	D30	B30																																			

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		C88	D88	B88	C88	D88	B88
		C46	D46	B46	C50	D50	B50
		C89	D89	B89	C89	D89	B89
2	Public safety grants						
3	Streets and highways / C Roads	67,269					
4	Community development						
5	Liquor funds	1,747					
6	Intergovernmental service contracts						
7	Other - Specify	3,850					
PART IV							
DIRECT EXPENDITURES BY PURPOSE AND TYPE							
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS			
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Governmental Administration							
1.1	Financial administration	E23	F23	G23	E23	F23	G23
1.2	Judicial / courts	E25	F25	G25	E25	F25	G25
1.3	Legal / attorney	E25	F25	G25	E25	F25	G25
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31
1.5	Central administration	E29	F28	G28	E28	F28	G28
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29
1.7	Economic development	E89	F89	G89	E89	F89	G89
Public Safety							
2.1	Police	E62	F62	G62	E62	F62	G62
2.2	Fire	E24	F24	G24	E24	F24	G24
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32
2.4	Corrections / Jail	E05	F05	G05	E05	F05	G05
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66
Environment and Housing							
3.1	Sewer	E90	F80	G80	E80	F80	G80
3.2	Storm drainage	E90	F80	G80	E80	F80	G80
3.3	Solid waste management	E81	F81	G81	E81	F81	G81
3.4	Recycling programs	E81	F81	G81	E81	F81	G81
3.5	Housing & community development	E50	F50	G50	E50	F50	G50
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50
PART IV							
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)							
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS			
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
					251,587	67,937	

[illegible]

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8.2	All other expenditures - See instructions - Specify	E88	F88	G88	E89	F89	G89
8.3	All other expenditures - See instructions - Specify	E89	F89	G89	E89	F89	G89

PART V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS	
1	Fire	L24	Paid to State	M24	L24	Paid to State	M24
2	Highways	L44		M44	L44		M44
3	Police	L62		M62	L62		M62
4	Sanitation	L81		M81	L81		M81
5	Recreation	L81		M81	L81		M81
6	Judicial and legal	L25		M25	L25		M25
7	All other	L89		M89	L89		M89

PART VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	Amount	Z00	Amount
			193,371		188,766

PART VII INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
	Long-term Outstanding Debt	(a)	(b)	(c)	(d)	(e)	(f)
1.1	Water supply system	19A 2,426,066	29A	39A 70,670	44A 2,355,396	41A 2,355,396	41A
1.2	Electric supply system	19B	29B	39B	44B	41B	41B
1.3	Sewer system	19X 288,813	29X	39X 38,000	44X 250,813	41X 250,813	41X
1.4	Gas supply system	19C	29C	39C	44C	41C	41C
1.5	Transit system	19D	29D	39D	44D	41D	41D
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	41T	41T

PART VII INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
	Long-term Outstanding Debt	(a)	(b)	(c)	(d)	(e)	(f)
1.7	All other purposes	19X 516,907	29X	39X 60,000	44X 466,907	41X 466,907	41X

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		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year
		(a)	(b)	(c)	(d)
Other Long-term Obligations					
2.1	Capital lease purchase agreements			G99	
2.2	Accrued leave liability (sick leave and vacation)				10,560
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year		
3	Total short-term debt	6TV	64V		
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR					
	Cash and investments held at end of fiscal year	W01	W31	W61	
		482,426	18,519	1,456,211	
PART IX RATES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1.	Energy Sales & Use Tax Rate				
2.	Cable TV Franchise Tax Rate				
3.	Telephone Franchise Tax Rate				

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2006

Remarks:

PART X **Data supplied by:**

Name (Please print)

Tim Rees

Title

CPA

Telephone

Date _____

11/27/2006

801 521 7620

2006 Version

Include with audit report submitted to:

Utah State Auditor

Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

Salt Lake City, UT 84114

If you have any questions about the form, call or write:

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